

City of Martinsville

Minutes –Budget & Finance Committee Meeting

Wednesday, May 14th, 2025

Attendance: Robert Lovell, Terri Connelly, Caitlin Dill, Ashley Wilhoit, Jacob Hammond, and Chris Perry.

Meeting called to order at 6 PM.

- 1) Discussion and review 2026 appropriations with City Treasurer.

-Terri Connelly discussed an overview of the proposed budget for 2026 appropriations:
The funds for the new building are included in total without the grants applied to it.
Water usage is planned to go up due to the splash pad, but would not affect this review.
The funds for the pickleball court and splash pad are classified as Grant Expenses under the General Fund category.
All approved raises are accounted for in this proposed budget, including if someone becomes certified, which would increase their pay rate.
The new tractor is funded by the three departments that will be utilizing it.
R Lovell stated an appropriation could be amended if more than originally planned is spent due to an incoming grant.
A Wilhoit mentioned the need for a public hearing for potential tax levies.

--Motion by A Wilhoit, 2nd by C Perry, to close the meeting.

Record Vote:

Perry	Yes	Hammond	Yes
Wilhoit	Yes		

Motion carried.

Meeting adjourned 6:39 pm.